

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088196

Project Id : 00077402	Gestion des conventions RIO	Period :	July-Sep (2018)	
Output # : 00088196	Gestion des conventions RIO	Impl. Partner :	03762 SP Conseil Nation Devel Dura	
		Location :	Burkina Faso	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,358.50	0.00	1,358.50
76130 - Unrealized Gain	0.00	- 1,552.72	0.00	- 1,552.72
Total for Fund 62000	0.00	- 194.22	0.00	- 194.22
Total for Activity	0.00	- 194.22	0.00	- 194.22

Activity : ACTIVITY1 (1.Systeme Info)

Fund : 62000 (GEF Voluntary Contribution)

75705 - Learning costs	82,660.47	0.00	0.00	82,660.47
Total for Fund 62000	82,660.47	0.00	0.00	82,660.47
Total for Activity ACTIVITY1	82,660.47	0.00	0.00	82,660.47

Activity : ACTIVITY2 (2.Intégration Environnement)

Fund : 62000 (GEF Voluntary Contribution)

71810 - Contractual Svcs-indiv ImpPtnr	16,661.72	0.00	0.00	16,661.72
Total for Fund 62000	16,661.72	0.00	0.00	16,661.72
Total for Activity ACTIVITY2	16,661.72	0.00	0.00	16,661.72

Activity : ACTIVITY3 (3.Gestion projet)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	100.85	0.00	100.85
71810 - Contractual Svcs-indiv ImpPtnr	9,320.68	0.00	0.00	9,320.68
72505 - Stationery & other Office Supp	6,864.86	0.00	0.00	6,864.86
72815 - Inform Technology Supplies	5,259.86	0.00	0.00	5,259.86
Total for Fund 04000	21,445.40	100.85	0.00	21,546.25

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UNDP UN Development Programme

Report ID: unglcdrb

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Project Id : 00077402 Gestion des conventions RIO	Period : July-Sep (2018)			
Output # : 00088196 Gestion des conventions RIO	Impl. Partner : 03762 SP Conseil Nation Devel Dura			
	Location : Burkina Faso			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	21,445.40	100.85	0.00	21,546.25
Total for Output : 00088196	120,767.59	- 93.37	0.00	120,674.22
Project Total :	120,767.59	- 93.37	0.00	120,674.22

Signed By : _____ Date : _____

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Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 04-01-2019 10:01:10

Selection Criteria :

Business Unit : BFA10
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Project Id : ALL	Period :	July-Sep (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Envirmnt	120,767.59	- 93.37	0.00	120,674.22
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